

Use of CDBG Funds by SIMI VALLEY, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$11,400.00	1.93%
21A	AP	General Program Administration	\$105,678.00	17.93%
21D	AP	Fair Housing Activities	\$21,165.00	3.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$138,243.00	23.46%
14H	HR	Rehabilitation Administration	\$24,750.00	4.20%
Subtotal for: HOUSING			\$24,750.00	4.20%
03C	PI	Homeless Facilities (not operating costs)	\$22,984.00	3.90%
03D	PI	Youth Centers/Facilities	\$1,559.00	0.26%
03I	PI	Flood and Drainage Facilities	\$14,022.00	2.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$38,565.00	6.54%
05	PS	Public Services (General)	\$38,508.79	6.53%
05A	PS	Senior Services	\$20,648.71	3.50%
05B	PS	Services for The Disabled	\$9,462.00	1.61%
05D	PS	Youth Services	\$36,395.20	6.18%
05N	PS	Abused and Neglected Children	\$2,161.00	0.37%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,641.70	0.96%
Subtotal for: PUBLIC SERVICES			\$112,817.40	19.14%
19F	VV	Planned Repayments of Section 108 Loans	\$275,000.00	46.66%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$275,000.00	46.66%
Total Disbursements			\$589,375.40	100%